

Sector Education and Training Authority

Approved receipts
1 144,3 31,8%

Approved spending
1 237,1 31,6%

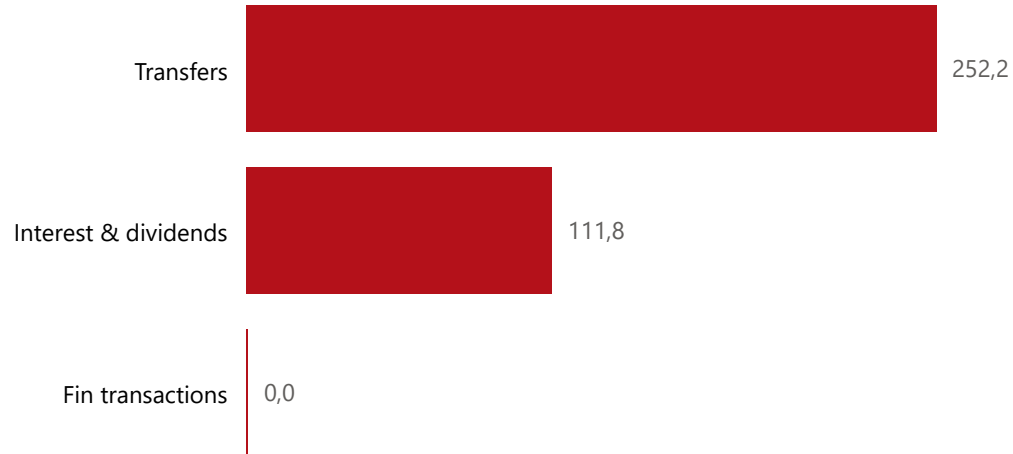
- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Expenditure	1 237,1	309,3	390,9	81,6
Transfers & sub	1 101,3	275,3	364,0	88,6
CoE	80,5	20,1	18,4	-1,7
Goods & services	55,3	13,8	8,5	-5,3
Receipts	1 144,3	444,2	364,0	-80,3
Transfers	1 088,1	319,2	252,2	-67,0
Interest & dividends	56,0	125,0	111,8	-13,2
Fin transactions	0,1	0,0	0,0	0,0
Tax receipts				
Surplus/(deficit)	-92,8	135,0	-26,9	-161,9

Composition of receipts



Quarter

1

Entity

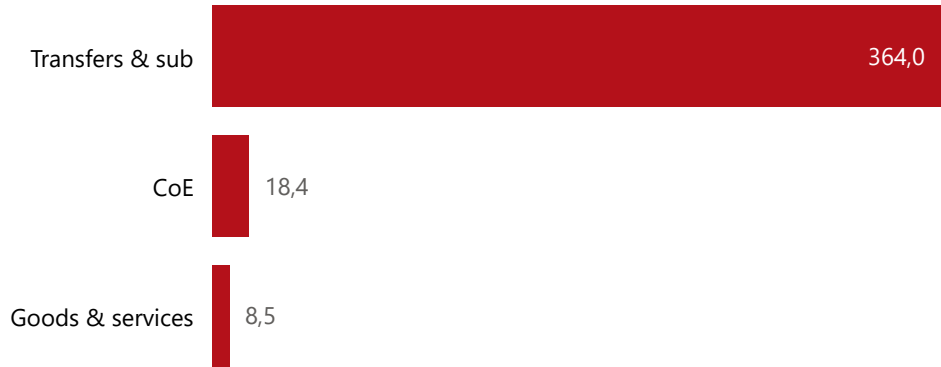
Banking Sector Education and...

Composition of spending

Transfers and Subsidies



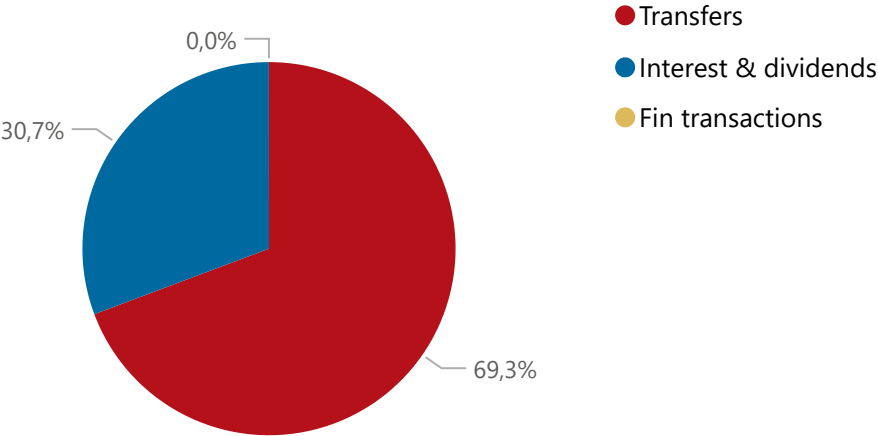
Composition of spending



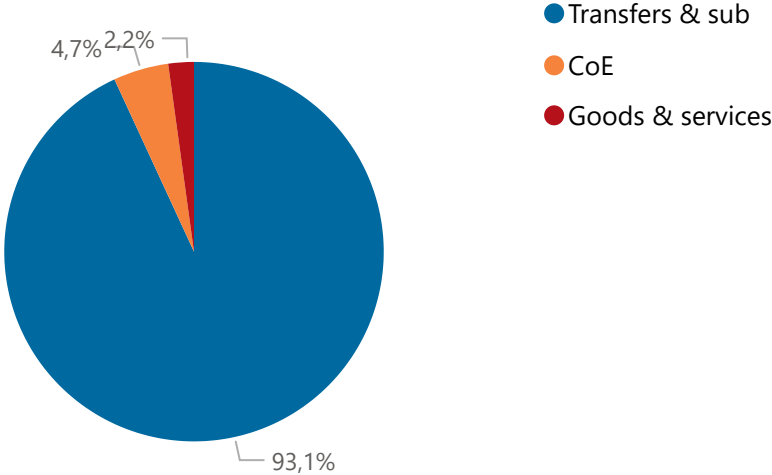
Sector Education and Training Authority YoY Quarter Comparison

- R billion
- R million
- R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

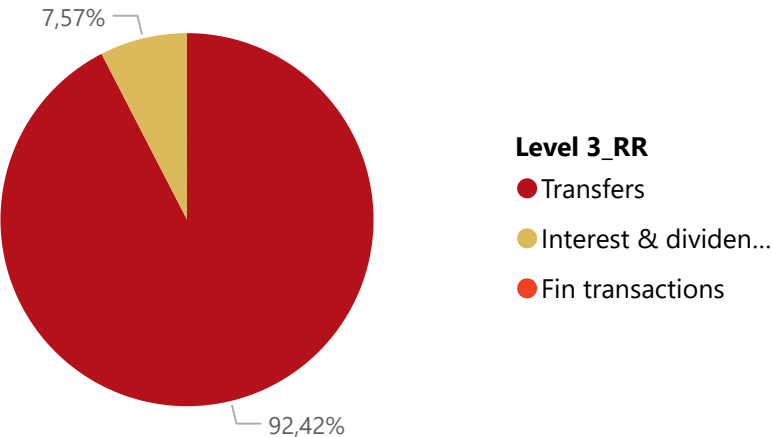
Department

Higher Education and Training

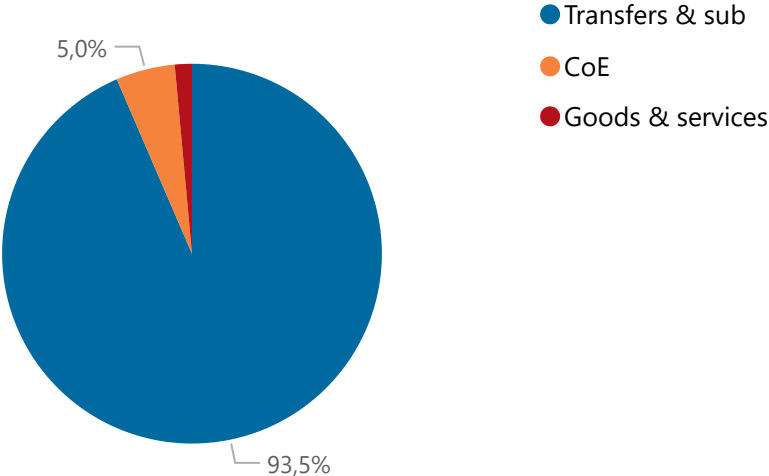
Entity

Banking Sector Education and Traini...

2023/24 Component of receipts



2023/24 Component of spending



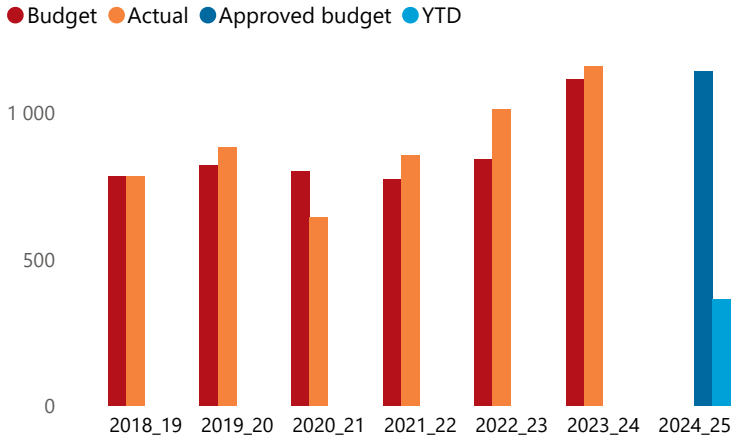
Level 2	2023/24	2024/25
Expenditure	352,0	390,9
Receipts	337,3	364,0
Surplus/(deficit)	-14,7	-26,9



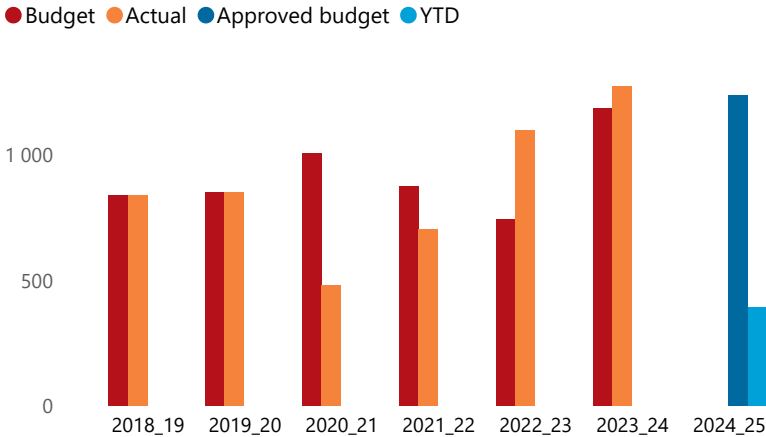
Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

Receipts



Spending



Quarter

1

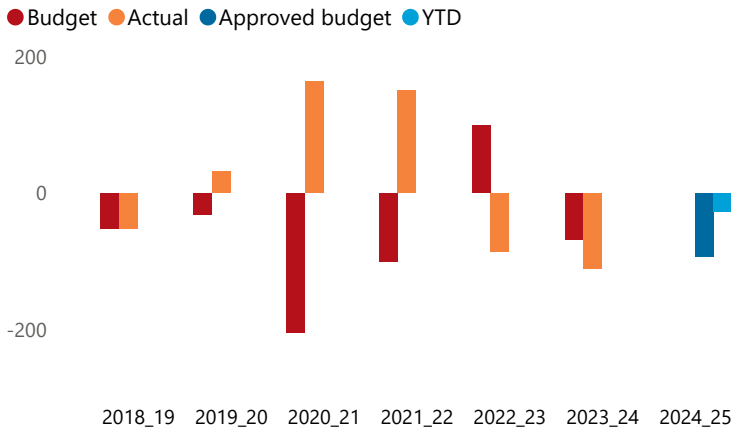
Department

Higher Education and Training

Entity

Banking Sector Education and Traini...

Surplus/(deficit)



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	785,5	785,5	821,4	884,6	802,3	644,1	773,9	855,7	842,5	1 013,6	1 117,4	1 161,2	1 144,3	364,0
Expenditure	837,9	837,9	852,9	852,9	1 006,1	481,2	873,9	705,1	743,2	1 099,6	1 185,5	1 272,1	1 237,1	390,9
Surplus/(Deficit)	-52,3	-52,3	-31,5	31,7	-203,8	162,9	-100,0	150,6	99,2	-86,0	-68,1	-111,0	-92,8	-26,9